



Annual Reports AGM 2024

Report of the activities of St Thomas Osbaldwick with St James Murton from April 2023 to April 2024. Annual Financial Statement 2023 & Budget 2024.

Clergy Report

AGM reports offer a good opportunity to look back and celebrate. Can you believe that at this time last year there was no toddler group at St Thomas? Read the Kidzone report to learn how much this group has been appreciated by the local community. Or perhaps you wish to reminisce on some of the wonderful social events that took place in the past year? Read the Social and Fundraising and Fellowship reports. And so on.

But none of these 'highlights' of church life would have been possible without the more mundane hard work behind the scenes: The cleaning, the coffee/tea making, the photocopying, the hymn-picking, the choir-practising, the financial admin, the website, the flower arranging, the chair-moving, the sacristan duties, and so on. The reports below are testimony to all this hard work. St Paul was right, we are all members of one body, and we could not function without one another. As priest-in-charge I extend my grateful thanks to every member.

We look back on a busy and exciting year. But I wish to recognise that for some of us, the past twelve months have been overshadowed by health struggles, or the death of a loved one. As a church we try to 'Rejoice with those who rejoice and mourn with those who mourn.' (Rom 12.15) We offer both our highs and lows to God in prayer. Read the Worship and Pastoral Group reports.

This year our church has been invited to take part in the diocesan 'Revitalise' journey – to help us grow stronger and younger. Read the report below.

At the upcoming AGM we will discuss a draft Vision Statement for our church. This will be a helpful tool to keep us focussed on what is most important to us. It will be a constant reminder of what we aspire to as a church family, and importantly, it will help us to present our case when we apply for grant money.

Raising money is a never-ending challenge, and nobody likes sending or receiving 'begging letters'.

Sometimes – not always – it feels like 'fundraising' drains and diverts energy away from the ministry of the church. But the truth is, without enough money we could not function, let alone grow our ministry further. Read the treasurer's report and consider whether you could help us 'worry less about money and more about God'.

On a personal note, I remain grateful to all of you for granting me the opportunity to serve the wider Diocese in my roles as Diocesan Environment Officer and Associate Lecturer at the York School of Ministry. As the Net Zero deadline of 2030 draws ever closer, and more grant money is becoming available through the Church Commissioners of the Church of England, the 'green' part of my ministry is becoming ever more time-consuming. Unfortunately, this means that I am not present as your parish priest as much as I could be. But please count this sacrifice as one of your contributions to the wellbeing of the planet.

As ever, please pray for me, Julie, the churchwardens, and the PCC, as we pray for you.

Revd Johannes (Jan) Nobel

Churchwardens' Report

We would like to express enormous thanks for the generosity given by all our parishioners in supporting our churches. Not only in terms of donations, but precious time willingly given in transporting friends to church, decorating the church in times of celebration, delivering the Parish Link and so many other ways that do not go unnoticed. We have been overwhelmed by the enthusiasm and support of volunteers who clean the church each month. It is most encouraging to witness the comradeship amongst each other in getting tasks done. We pray that God will enhance this community spirit within the life of our church in order that we may grow and flourish for generations to come.

Glenn Booth and Eileen Hallam

Electoral Roll

The Electoral Roll has been revised and there are 67 names on the roll. Since last year there have been five names added and six removed.

Anne Gray

Treasurer's Report

Please note: This report covers the financial year which ended 31st December 2023.

The report is found below, together with the financial statements and budget.

Julian Gray

Safeguarding & Data Protection Compliance

Having taken on the position of Safeguarding Officers following last year's AGM, Eileen and I confirm that, to the best of our knowledge, we have complied with the House of Bishops Safer Recruitment Practice Guidance for the Parish of St Thomas Osbaldwick with St James Murton. Only one item was brought to our attention and was successfully dealt with thanks to the families involvement.

All Parish Council members have been DBS verified and have completed at least two of the Safeguarding training modules.

The new dashboard system has made checking and updating simpler. This has meant we have reduced the outstanding actions to 25% from 37% last year.

Since last year no Data Protection items have been encountered and all data is safe and legally compliant.

Glen and Eileen Hallam

Revitalise

Each year, the Diocese invites a selection of churches to join on a 'Revitalise' journey. These churches receive targeted help in the shape of:

- Revitalise study days
- the encouragement and support of a peer group of churches on the same journey
- accompaniment by a mentor

We have been selected as one of the churches to join this programme for three years. Our dedicated mentor is Revd John Lee.

The PCC elected Julie, David, Eileen and myself to represent our church at the Revitalise study days, the first of which took place in September and enabled us

to get to know some of the other churches in our peer group, such as St Hilda's Tang Hall.

Following this day, Revd John Lee came to spend a Wednesday morning with us, getting a feel for our church within our wider community.

The second Revitalise study day took place in November, and focussed on 'growing younger', e.g. building contacts with young families.

In January, John Lee spent another morning with us exploring our Values and Vision.

As we prepare for the third study day in March, we have implemented some of our learning already. At the AGM we will discuss a new Vision Statement, and throughout the weeks leading up to Easter we will offer a 'Church in a Bag' to young families, in an effort to involve them with 'worship/prayer side' of church.

Revd Jan Nobel

Fabric

The new guttering is now in place, the downpipe has been repaired and it appears that the west wall is drying out as water ingress from leaking gutter is no more.

A faculty application has been approved for a new outside light at St Thomas's. This will be installed shortly by the local handyman employed by the Parish Council; the electrical connection will be completed by contractors.

We are awaiting approval for a faculty to upgrade the lighting in St Thomas's to LED energy saving fittings. Pictures of the proposed scheme will be available at the annual meeting. Hopefully, the new lighting will be installed over the summer.

Cleaning - Since the last annual meeting cleaning at St Thomas's has been taken over by a group of volunteers meeting once per month and on other occasions before special events. The standard of cleaning has improved as more person hours are available than when we employed a cleaner, we average 9 volunteers on each occasion. We have also decluttered areas of the church.

Time has also been spent tidying the churchyard and this is starting to look better. Two gravestones have been repaired following the annual grant from the Parish Council. The hedge around the gateposts at St James's has been lowered. Both churchyards are in good condition, well maintained and tidy.

Our architect is currently working on a scheme of works, to make St Thomas's watertight, as identified in the last quinquennial inspection.

David Jackson

Eco Church

In early 2023 the PCC agreed a new mowing plan for our churchyards, leaving small areas to develop as wildflower meadows at St Thomas and St James. At St James this was a great success, with a good range of pretty wildflowers appearing. At St Thomas the meadow seemed devoid of flowers, but no doubt insects, birds and small mammals benefitted from the shelter provided by the tall grass.

In June we joined the Churches Count on Nature initiative and – despite the poor weather – counted no less than 55 different species in St Thomas's churchyard in only a few hours.

In February, General Synod passed a motion calling for churches to take measures to improve the biodiversity of their churchyards. We are pleased to be ahead of the curve!

For 2024 we are planning to add more birdboxes at St Thomas's churchyard, move the wildflower meadow to a new position, as well as add some more notices at both churches, to explain why we care for creation in our churchyards. God's Acre should be a place for the living as well as the dead.

Inside the church we are on track to replace our cleaning materials with eco-friendly alternatives.

Revd Jan Nobel

Deanery Synod

Since our last Annual Meeting, the Deanery Synod has met three times. In June we looked at 'inclusivity and welcome' in our church communities, with a presentation and discussion on the topic of "What is Inclusion?" with Dave and Tina Pownell from St. Luke's church in York. In November, in line with our Deanery Plan and the commitment to look at green issues, we had a session discussing environmental issues with Rev. Jan Nobel and Prof. Colin Beale from A Rocha. In January we had a presentation and discussion with the Generous Giving team. In addition, there have been Deanery services for Ascension Day, St Luke's Day and Candlemas, Deanery quiet days and a monthly Deanery Compline on Zoom.

Julie Wainwright and Anne Grey

Kidzone - Baby and Toddler Group

The Baby and Toddler Group started on 19th April 2023. Over this time, we have made contact with over 90 families and have a regular weekly attendance of between 25 and 37 children, their parent/carer and grandparents. Not only has the group been about fun and excitement for the children but has proved a welcome social event for parents / carers of the children.

We are very lucky to have a devoted group of helpers - setting up, helping to look after the children and serving lots of tea and coffee. Thanks to Genn and Marian Booth, Joyce Taylor, Jean McLaren, Joan Dobson, Yvonne Wilson, Julie Wainwright, Louise Jackson.

David Jackson

Worship Group

The Worship Group didn't meet this year, but we continued the pattern that has become established over the past few years, including Café Church, Healing services, and occasional Taizé services.

Last year's Pet Blessing proved very popular, so another one is planned for Palm Sunday 2024.

Our best attended services were the Christingle Service on Christmas Eve and the Mary Ward Service in January, at which we welcomed the Archbishop of York to preach.

We were devastated to learn about Paul Burbridge's death. He was a wonderful preacher, and very popular with all of us. Understandably, his widow Bernadette has taken time off from her ministry to come to terms with this immense loss.

We thank Canon Simon Stanley, who has 'hung up his robes' in retirement this year. He will be greatly missed behind the altar and the lectern.

Jan and Julie now share sole responsibility for all the preaching and leading of worship. The occasional help of other ministers is greatly appreciated.

Last but not least, we thank David for preparing the prayers and readings on the weekly Pew Sheet, and our organists and choir for creating an atmosphere which is conducive to prayer and worship at all our services.

Revd Jan Nobel

Pastoral Group

The Pastoral group have continued to keep in touch not just with church members but with those in the community who have been alone, and especially those who have been bereaved. The coffee drop-in has provided a safe space for people to come and have company with no financial commitment or expectations. Additionally with at least 4 or 5 members of the pastoral team there is always someone on hand to talk if need be. We continue to meet every two months, and I update members by email at least once every couple of weeks. We welcomed Robert Gaddass into the group towards the end of the year and he is a great addition and provides a bit more balance to the group. I am grateful to each member of the group who put in their time and energy in keeping in touch with church and community members and in letting us know as and when necessary, when someone needs our help or prayers.

Julie Wainwright

Social and Fundraising

We have had a very active social calendar over the past twelve months starting with a fish n chips supper with quiz, a coronation party, a splendid summer fayre on the village green in July, afternoon strawberry teas at Dr David Letham's garden, an American breakfast with pancakes and bacon, a 50s & 60s evening with live music, an afternoon Bingo and

teas, an extremely well attended Christmas fayre, a Scottish / Burns night with haggis neeps & tatties and quiz, and a pancake evening on shrove Tuesday, all of which raised over £5000 for our Church funds.

Glenn Booth

Fellowship

Fellowship has again had a successful year with an average of 23 friends attending the many and varied talks. Popular recently was the head gardener from Beningbrough Hall who also talked about the Treasurers House and Goddards National Trust properties. Also, the Christmas celebration with carols was very well attended. Everyone welcome the last Tuesday in the month, at church, at 2 p.m.

Joyce Taylor

Parish Link

The Parish Link has had a few new advertisers this year, with some businesses opting for a double space, but we still have a few empty spaces in the magazine.

We started a "local events this month" section which has been well received! There is always lots of interest in adding events to this section.

Thank you to Julian for the adverts admin, to Anne for overseeing the distribution, and of course to all the delivers.

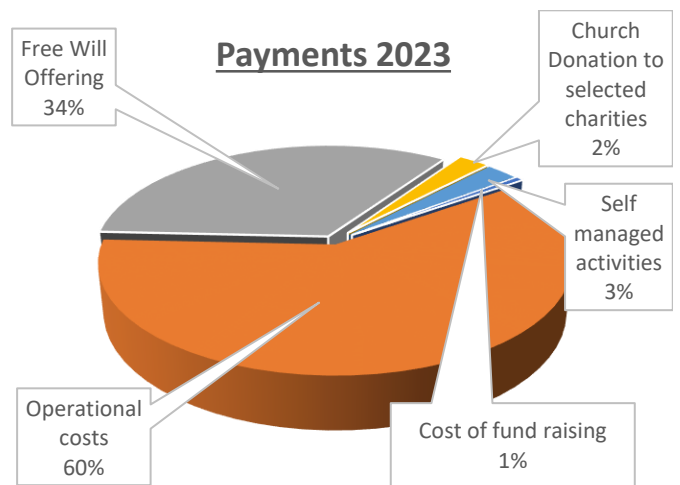
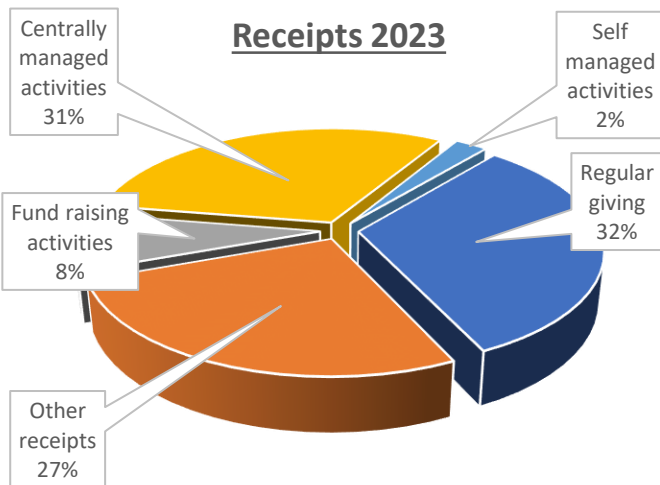
Mia Simmons



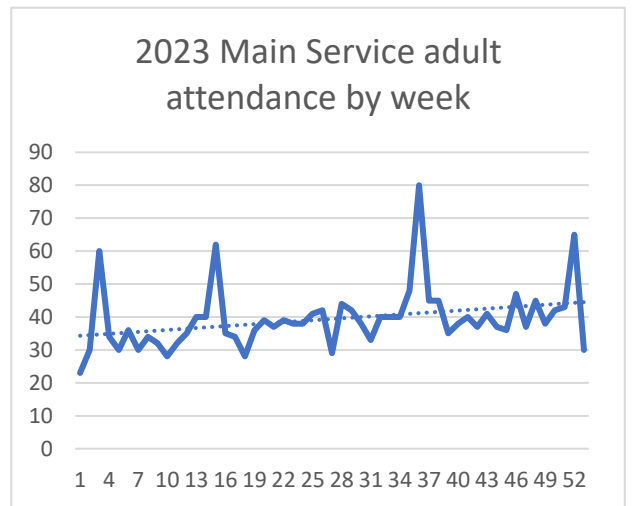
Treasurer’s report for the financial year which ended 31st December 2023 for the Parochial Church Council of Osbaldwick and Murton (HMRC registration XN10858).

The accounts are maintained on a receipts and payments basis. In 2023 there were 1077 transactions.

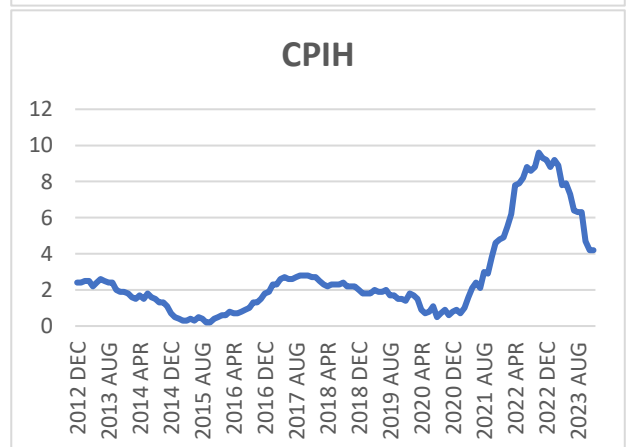
The general picture is a steady ship with total receipts just exceeding total payments by £374 – so we’re just about not sinking! However compared to 2022 this is not a good trend. Regular giving continues to be well below the regular outgoing. This is not sustainable in the long run. We continue to survive through fund raising and other receipts such as church hire, grants, and coffee.



Church activities have been fairly normal in 2023 although we’ve had some exceptional fundraising events. The number of bank standing orders has continued a downward trend to just 28, but attendance at the main service has continued the 2022 pattern showing a small but steady rise across the year from 35 to over 40 by Christmas.



Inflation had been at a historic low but rose sharply peaking at the end of 2022 and falling back across 2023 - this is reflected in the CPIH chart (source ONS). A knock-on effect is that a “Basket of groceries” that cost £95 only a year ago now costs £100 (Source ONS). This affects churches and households equally.



In December 2023 a personalised thank you letter was issued to all Gift Aid donors reminding them how much they gave in the 2022-23 tax year (This can be useful for tax recovery). Gift Aid tax recovery is a key receipt!

The “Free Will Offering” was not raised in 2023 which is a concern – our contribution to the central Diocese directly influences what the Diocese can achieve – including within our own Deanery and Parish.

Last year we introduced the good principle of giving away a percentage of the regular offerings to support local and national good causes. This year in 2023 we continued that pattern giving to the Red Cross for the Libya Flood Appeal, York Samaritans, and by “Twinning” our toilets.

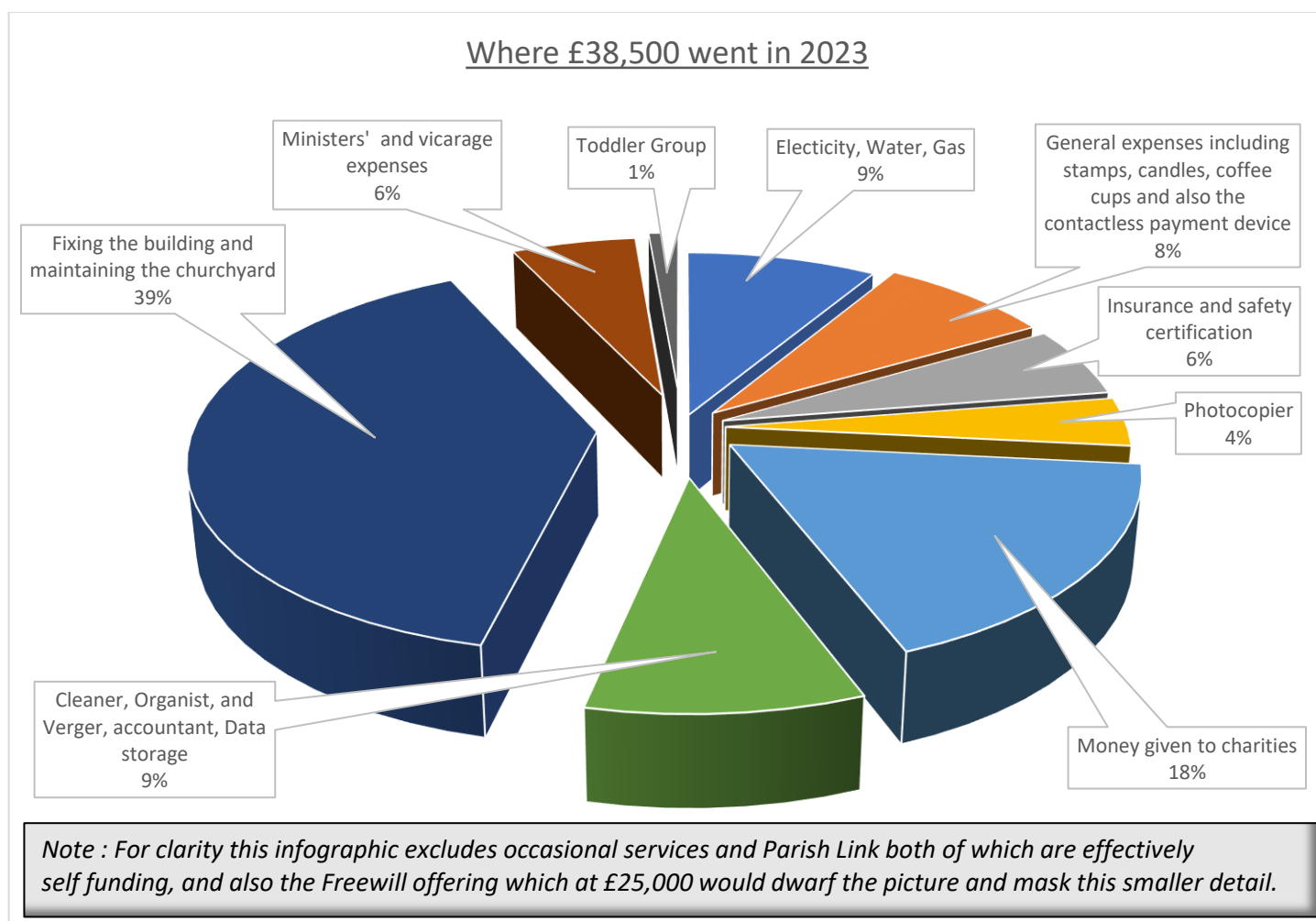
The annual financial statement now incorporates details of the receipts and payments for each of the three self-managed groups in the church: Flower Guild, Parish Fellowship, and Kidzone (a new group in 2023 serving babies and toddlers every week). This approach better aligns with the objective of reporting the whole of the PCC activity – a key point of transparency for the Charity Commissioners.

We have received grants from the John Straker fund, City of York Council, and the Listed Places of Worship grant scheme.

The Finance Steering group has met occasionally over the year to provide much needed support to the treasurer and towards the end of the year the Fund Raising Group began to meet regularly to progress this work that paused during the pandemic.

My thanks to everyone who has supported me, picked up on my errors, and put up with my long emails and enthusiasm. And an especial thanks to the Independent Auditor Brian Hopper who has both waded through our processes and given valuable advice. I look forward to his support over the next 12 months.

Julian Gray, February 2024



Receipts and Payments annual financial statement

Parish of St Thomas Osbaldwick with St James Murton

Year ending 31st December 2023

<u>Receipts</u>	<u>General Fund</u>	<u>Restricted Funds</u>	<u>Total 2023</u>	<u>2022</u>
Regular giving ^a Note 1	£23,633.13		£23,633.13	£23,860.85
Other receipts Note 2	£13,151.78	£6,531.65	£19,683.43	£18,810.52
Fund raising activities ^b Note 3	£5,973.18	£0.00	£5,973.18	£4,736.05
Centrally managed activities Note 4	£22,076.74	£966.21	£23,042.95	£14,322.22
Self managed activities ^c Note 5	£1,838.43	£25.25	£1,863.68	£1,004.67
Total Receipts	£66,673.26	£7,523.11	£74,196.37	£62,734.31
<u>Payments</u>				
Cost of fund raising ^b Note 6	£470.80	£0.00	£470.80	£0.00
Operational costs Note 7	£32,086.81	£12,477.37	£44,564.18	£24,841.09
Free Will Offering	£25,000.00		£25,000.00	£25,000.00
Church Donation to selected charities Note 8	£1,890.00		£1,890.00	£400.00
Self managed activities ^c Note 9	£1,747.40	£150.00	£1,897.40	£1,147.10
Total payments	£61,195.01	£12,627.37	£73,822.38	£51,388.19
Excess of receipts over payments	£5,478.25	-£5,104.26	£373.99	£11,488.55
<u>Balance</u>				
Parish Fellowship opening balance	£72.72		£72.72	£79.79
Flower Guild opening balance	£132.76	£887.40	£1,020.16	£155.52
Kidzone Opening Balance	£0.00	£0.00	£0.00	£0.00
Opening current account	£39,223.07	£29,859.61	£69,082.68	£59,638.40
Opening reserve account	£12,160.35	£0.00	£12,160.35	£11,003.48
Opening Balance 1st January 2023 totals	£51,456.14	£30,747.01	£82,203.15	£70,641.88
 Transfer from Current account to Reserve account	 £0.00			
 Parish Fellowship closing balance	 £31.06		 £31.06	 £72.72
Flower Guild closing balance	£96.24	£737.40	£833.64	£1,020.16
Kidzone closing balance	£169.21	£25.25	£194.46	£0.00
Closing current account Note 10	£44,220.56	£24,880.10	£69,100.66	£69,082.68
Closing reserve account	£12,550.08	£0.00	£12,550.08	£12,160.35
Closing Balance 31st December 2023 totals	£57,067.15	£25,642.75	£82,709.90	£82,335.91

Footnotes

a) Regular giving has fallen by 0.96% since last year. Regular giving is defined as payment by bank standing order plus the open plate and envelopes.

b) In 2023 for the first time for many years we purchased goods specifically for resale (Tote bags). All sales of priced goods are now shown here as "Fund Raising". This includes both donated goods and those purchased, and includes the Fairtrade stall.

c) Self managed activities is a category new in 2023 to enable the inclusion of all activities. This currently adds in the Parish Fellowship, Flower Guild, and Kidzone (Baby and Toddler Group). In 2022 these were shown separately at the end of the report.

Notes to the financial Statement: Receipts - Year ending 31st December 2023

Note 1: Regular giving	General Fund	Restricted Funds	Total 2023	2022
Faster payments regular giving	£18,935.00		£18,935.00	£18,375.00
Payroll Giving	£750.00		£750.00	£1,800.00
Open plate collections	£3,214.53		£3,214.53	£2,753.95
Adhoc envelope giving	£271.00		£271.00	£341.00
Regular Envelope giving	£462.60		£462.60	£590.90
	<u>£23,633.13</u>	<u>£0.00</u>	<u>£23,633.13</u>	<u>£23,860.85</u>
Note 2: Other receipts	General Fund	Restricted Funds	Total 2023	2022
Adhoc gifts	£2,544.00	£826.85	£3,370.85	£1,066.01
Grants + Legacies	£2,000.00	£5,704.80	£7,704.80	£5,790.00
Coffee money ^d	£1,585.91		£1,585.91	£1,478.32
Votive Candle donations ^e	£276.92		£276.92	£256.94
Tax recovery	£6,167.88		£6,167.88	£9,759.63
Easy Fundraising (Shopping on the web)	£187.34		£187.34	£302.75
Interest	£389.73		£389.73	£156.87
	<u>£13,151.78</u>	<u>£6,531.65</u>	<u>£19,683.43</u>	<u>£18,810.52</u>
Note 3: Fund raising receipts	General Fund	Restricted Funds	Total 2023	2022
Donated goods sales	£167.00		£167.00	£25.00
Event based fund raising income	£5,532.73	£0.00	£5,532.73	£4,571.38
Traded goods sales ^b	£273.45		£273.45	£139.67
	<u>£5,973.18</u>	<u>£0.00</u>	<u>£5,973.18</u>	<u>£4,736.05</u>
Note 4: Centrally managed activity receipts	General Fund	Restricted Funds	Total 2023	2022
Building rental	£1,295.00		£1,295.00	£1,134.00
Parish Link Advertising	£6,405.00		£6,405.00	£6,240.00
Fees from Services	£10,175.00		£10,175.00	£5,404.00
Money specifically collected for charity	£4,201.74	£966.21	£5,167.95	£1,544.22
	<u>£22,076.74</u>	<u>£966.21</u>	<u>£23,042.95</u>	<u>£14,322.22</u>
Note 5: Self managed activity receipts	General Fund	Restricted Funds	Total 2023	2022
Parish Fellowship	£618.00		£618.00	£611.00
Flower Guild	£325.00	£0.00	£325.00	£506.27
Kidzone	£895.43	£25.25	£920.68	
	<u>£1,838.43</u>	<u>£25.25</u>	<u>£1,863.68</u>	<u>£1,117.27</u>

Footnotes

b) See page 1.

d) Since November 2022 contactless donations are possible for both coffee and un-priced donated goods - all are included here.

e) Since November 2022 contactless donations are possible for votive candles in addition to the "donations" cash box.

Notes to the financial Statement: Payments - Year ending 31st December 2023

Note 6: Cost of fund raising ^b	General Fund	Restricted Funds	Total 2023	2022
Cost of Fairtrade goods for sale	224.95		£224.95	£114.67
General fund raising costs	£57.70		£57.70	£0.00
Costs of purchases for resale	£188.15		£188.15	£0.00
	<u>£470.80</u>	<u>£0.00</u>	<u>£470.80</u>	<u>£114.67</u>

Note 7: Operational costs	General Fund	Restricted Funds	Total 2023	2022
Gas, Electricity, Water	£3,328.94		£3,328.94	£2,809.24
General Expenses	£2,119.79	£0.00	£2,119.79	£1,641.76
Ministers' expenses	£1,493.26		£1,493.26	£1,007.71
Service Fees paid to DBF	£3,567.00		£3,567.00	£1,957.00
Insurance, annual inspections	£2,238.33		£2,238.33	£2,033.03
Service costs	£870.88		£870.88	£443.93
Photocopier	£1,560.95		£1,560.95	£1,198.63
Management costs (Accountant, Cloud storage)	£254.16		£254.16	£120.00
Paid to charities from special collections	£3,729.95	£936.27	£4,666.22	£1,434.31
Vicarage costs	£710.36		£710.36	£498.81
Transaction fees for Digital Giving ^f	£73.01		£73.01	£16.88
Compassion fund	£175.50		£175.50	£16.75
Cleaner, Organist, Verger	£3,340.00		£3,340.00	£2,805.00
Parish link costs	£4,548.05		£4,548.05	£6,124.75
Kidzone	£522.53	£0.00	£522.53	
Fabric	£3,354.10	£9,106.78	£12,460.88	£1,130.86
Churchyard maintenance	£200.00	£2,434.32	£2,634.32	£1,487.76
	<u>£32,086.81</u>	<u>£12,477.37</u>	<u>£44,564.18</u>	<u>£24,726.42</u>

Note 8: Giving to charity	General Fund	Restricted Funds	Total 2023
Alzheimer's UK ‡	£400.00		£400.00
Family Matters York ‡	£400.00		£400.00
A Rocha UK	£170.00		£170.00
Toilet Twinning	£120.00		£120.00
Red Cross Libya Flood Appeal	£400.00		£400.00
York Samaritans	£400.00		£400.00
	<u>£1,890.00</u>	<u>£0.00</u>	<u>£1,890.00</u>

Note 9: Self managed activity costs	General Fund	Restricted Funds	Total 2023	2022
Parish Fellowship	£659.66		£659.66	£618.07
Flower Guild	£361.52	£150.00	£511.52	£529.03
Kidzone	£726.22	£0.00	£726.22	£0.00
	<u>£1,747.40</u>	<u>£150.00</u>	<u>£1,897.40</u>	<u>£1,147.10</u>

Note 10: Restricted funds closing balance [*]	General Fund	Restricted Funds	Total 2023	2022
Kidzone		25.25	£25.25	£0.00
Restoration Appeal		£20,709.54	£20,709.54	£22,258.52
Charity collection ^g		£115.79	£115.79	£85.85
St James building repairs and grounds management		£4,054.77	£4,054.77	£7,015.24
Gravestone repairs		£0.00	£0.00	£500.00
Churches Decoration		£737.40	£737.40	£887.40
		<u>£25,642.75</u>	<u>£25,642.75</u>	<u>£30,747.01</u>

Footnotes

^{*}) Restricted funds can only be spent on a narrow selection of objectives. These are either legacies with the objective specified in the will, or funds collected for a specific purpose. They can also be grants provided against particular purposes.

^b) See Page 1.

^f) Transaction fees for contactless card reader and web site donations plus mobile data costs of card reader.

^g) The Charity collection is a special fund to hold collections made for charity in the course of a church service or PCC managed event. Examples in 2023 include Carecent, The Children's Society, Martin House.

Osboldwick & Murton Parochial Church Council

Independent Examiner's Report to the Members of the Council

I report to the members on my examination of the accounts of Osboldwick & Murton PCC for the year ended 31 December 2023

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of Charity Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's report

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Brian Hopper
Foxville, Garthends Lane
Hemingbrough
SELBY YO8 6QW

Dated: 28th February 2024



Budget for 2024		
Budget line	2024 budget payments	2024 budget receipts
York Diocese Board of Finance FWO	£25,000	
Utilities	£5,000	
Ministers' expenses	£1,500	
Church building maintenance	£15,000	
Insurance and certification	£3,500	
Service costs	£1,000	
Photocopier	£1,500	
Vicarage costs	£750	
Churchyard maintenance	£3,000	
Organist	£1,100	
Management costs (Auditor and Cloud data)	£300	
General expenses	£2,000	
Compassion fund	£500	
Charitable giving	£1,250	
Kidzone	£0	
Regular giving		£24,000
Fund raising (net of fund raising costs)		£20,000
Church letting fees		£1,000
Parish Link (net of printing and other costs)		£1,500
Service fees (Net)		£3,500
HMRC (Gift aid)		£7,000
Adhoc gifts		
Totals	£61,400	£57,000